

RESOLUTION 1012, 1996
A RESOLUTION ADOPTING THE BUDGET,
MAKING APPROPRIATIONS AND LEVYING PROPERTY TAXES FOR 1996/97

WHEREAS, City of Elgin budget committee has approved a budget for fiscal year 1996/97, and;

WHEREAS, The City Council of the City of Elgin has held a public hearing on the said budget, and;

WHEREAS, The City Council has approved changes and adjustments to the approved budget:

NOW THEREFORE BE IT RESOLVED, That the City Council of the City of Elgin, Oregon hereby adopts the budget approved by the budget committee as modified by the changes and adjustments made by the Council for 1996/97 in the aggregate amount of \$2,319,716; *2,312,816 gld*

and, BE IT RESOLVED, That the amounts for the fiscal year beginning July 1, 1996, and for the purposes shown below are appropriated as follows:

GENERAL FUND		STATE REVENUE SHARING FUND	
Administration	\$ 82,640	Personnel Service	\$ 6,000
Police	\$ 146,601	Transfer	\$ 11,800
Fire	\$ 18,313	Material and Services	\$ 1,100
Ambulance	\$ 106,230		\$ 18,900
Library	\$ 26,560	WATER DEBT FUND	
Municipal Court	\$ 9,625	Debt Service	\$ 45,350
Solid Waste Transfer	\$ 27,423	SEWER DEBT FUND	
Physical Facilities	\$ 40,350	Debt Service	\$ 30,140
Public Works Personnel	\$ 110,046	WATER SYSTEM RESERVE FUND	
Non-Departmental	\$ 28,225	Material and Services	\$ 145,000
Operating Contingencies	\$ 78,460	Debt Service	\$ 41,000
Economic Devlp projects	\$ 384,500		\$ 186,000
Transfer to Other Funds	\$ 86,512	* SEWER SYSTEM RESERVE FUND	
	\$1,145,484	Materials and Services	\$ 132,000
STREET FUND		Debt Service	\$ 30,500
Materials and Services	\$ 54,450 <i>49,450 gld</i>		\$ 162,500
Capital Outlay	\$ 55,930	CITY HALL CONSTRUCT FUND	
Operating Contingencies	\$ 7,000	Capital Outlay	\$ 71,000
Transfer to Other Funds	\$ 53,720	BICYCLE/FOOT PATH RESERVE FUND	
	\$ 171,100 <i>166,100 *</i>	Materials and Services	\$ 890
WATER FUND		PROPERTY OWNERS STREET IMPRV FUND	
Materials and Services	\$ 50,090	Materials and Services	\$ 22,600
Capital Outlay	\$ 5,000	FIRE TRUCK RESERVE	
Operating Contingencies	\$ 5,000	Capital	\$ 117,512
Transfer to Other Funds	\$ 86,260	G.F. VEHICLE RESERVE	
	\$ 148,350	Capital	\$ 22,000
SEWER FUND			
Materials and Services	\$ 26,995		
Capital Outlay	\$ 6,000		
Operating Contingencies	\$ 5,000		
Transfer to Other Funds	\$ 101,805		
	\$ 139,800		
911 FUND			
Materials and Services	\$ 7,030		

TOTAL APPROPRIATIONS

2,283,536
\$ ~~2,288,556~~

UNAPPROPRIATED BUDGET REQUIREMENTS

Street Fund	\$ 5,000 * <i>7/10</i>
Sewer Debt Fund	\$ 18,960
Public Works Equipmt	\$ 8,000
Gen Fund Vehicle Reserve	\$ 4,200
TOTAL	\$ 31,160 36,160

and, BE IT RESOLVED, That the common council of the City of Elgin, Oregon hereby levies the taxes provided in the budget approved by the budget committee, in the aggregate amount of \$289,297; and that these taxes are hereby levied upon all taxable property within the City of Elgin as of 1:00 AM July 1, 1996. The following allocation and categorization, subject to the limits of section 11b, Article XI of the Oregon Constitution, make up the above aggregate levy:

	Subject to General Government Limitation	Excluded from Limitation
GENERAL FUND	\$263,097	\$ 0
WATER DEBT FUND	0	26,200

TOTAL LEVY = \$289,297;

and, BE IT FINALLY RESOLVED, That the City of Elgin Budget Officer file this resolution with the Union County Clerk and Assessor on or before July 15, 1996.

PASSED AND ADOPTED this 18 th day of June 1996;

With Councilors voting as follows:

5 Ayes, 0 Nays, 0 Abstentions, 2 Absent.

Signed;

Randy McKone 6/8/96
Randy McKone, Mayor

Attest:

F. Joseph Garlitz 6/19/96
F. Joseph Garlitz, Recorder/Administrator

NOTE: Total Resources in budget	\$2,320,116
less- speculative grants	-\$ 300,000
less- total inter-fund transfers	-\$ 340,097
Net firm resources budgeted -	\$1,680,019

* Changes exceed 10% maximum
Corrected to Comply with ORS. *Bay* 6/24/96

CITY OF ELGIN, OREGON

RESOLUTION 1013 (1996)
A RESOLUTION CORRECTING RESOLUTION 1012,
MAKING BUDGET APPROPRIATIONS

WHEREAS: Resolution 1012 approved the budget for 1996/97 and made appropriations of expenditures therefore, and;

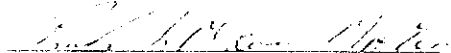
WHEREAS: the approved budget for the Street Fund Materials and Services category and the subsequent appropriations were in error, by causing the approved budget for the Street Fund to exceed the statutory limit of 10% of the adopted budget for the Street Fund;

NOW THEREFORE BE IT RESOLVED: That the approved budget be corrected to read as follows: Street Fund, Materials and Services line item "Street Maint & Materials" be changed from \$40,000 to \$35,000, and;

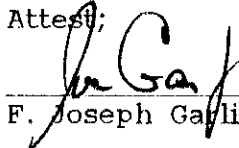
BE IT FURTHER RESOLVED; That Resolution 1012 be amended to read as follows: appropriations for the Street Fund, Materials and Services changed from \$54,450 to \$49,450, the total Street Fund appropriations to \$166,100, the total budgeted appropriations to \$2,283,656; and to Unappropriated Budget Requirements be added, Street Fund \$5,000, with the total Unappropriated Budget Requirements to read \$36,160.

PASSED AND ADOPTED this 9 th day of July 1996.
With 6 Ayes, 0 Nays, 0 Abstentions, 1 Absent.

Signed;


Randy McKone, Mayor

Attest;


F. Joseph Garlitz, Recorder/Administrator